SILVER LAKE WATER & SEWER DISTRICT SNOHOMISH COUNTY, WASHINGTON RESOLUTION NO. 840

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE SILVER LAKE WATER AND SEWER DISTRICT, SNOHOMISH COUNTY, WASHINGTON, ADOPTING NEW WATER AND SEWER RATES AND AMENDING SERVICE FEES, AMENDS CHAPTER 9.05.020, ENTITLED "WATER AND SEWER RATES".

WHEREAS, RCW 57.08.081 authorizes the Silver Lake Water & Sewer District's Board of Commissioners ("District") to fix rates and charges for providing sewer service and facilities to those whom sewer service is available, and for providing such service; and to fix rates and charges for providing water service, such rates and charges to be fixed as deemed necessary by the District's Board of Commissioners so that uniform charges will be made for the same class of customer or service and facility; and

WHEREAS, RCW 57.08.081 furthermore authorizes the District's Board of Commissioners, in classifying customers, to consider in its discretion, several factors including: the difference in cost to various customers, the location of the various customers inside and outside the District's service boundaries, the difference in cost of maintenance, operation, repair and replacement of the various parts of the system, the different character of the service furnished to various customers, the quantity and quality of the service and facility furnished, the time of its use, the achievement of water conservation goals, and the discouragement of wasteful practices and any other matters which present a reasonable difference as a ground for a distinction in the establishment of water and sewer rates and charges; and

WHEREAS, pursuant to RCW 57.08.005, the District possesses full authority to regulate and control the use, content, distribution, and price of its water supply and water system and the use and operation of its sewer system and the rates to be charged relating thereto; and

WHEREAS, previous District resolutions adopted by the Board of Commissioners have provided for, and authorized, the District to increase water and sewer rates based on increases to the wholesale charges for water and sewer billed to the District by the City of Everett, the Clearview Water Supply Agency, and the Alderwood Water & Wastewater District ("Wholesale Providers"); and

WHEREAS, at the Board of Commissioners regular meetings held on December 22, 2022, and April 11, 2023, the Board of Commissioners discussed and reviewed the expected increases to water and sewer rates charged to the District by the Wholesale providers for 2023; and

WHEREAS, the Wholesale providers, in accordance with their respective long-term agreements with the District, have provided written notice to the District of their respective 2023 Wholesale Sewer and Water Rate Increases; and

WHEREAS, such Wholesale Sewer and Water Rate Increases are determined by formulas and criteria set forth in each Wholesale provider's Agreement with the District as applied to prior year's costs and expenses; and

WHEREAS, the District is contractually bound to the Wholesale providers to pay such increases, and a direct pass-through in a fair and equitable manner to each of the District customer classifications of such future increases, of such wholesale charges by the Wholesale providers, or other water or sewer service providers. Based on information made available to the District from its Wholesale providers at this time, such increases need to be fair and equitable to the various District customer classes when each such increase should occur; and

WHEREAS, the Board of Commissioners scheduled a Public Hearing on April 27, 2023, providing notice and opportunity for comments from the public on any proposed rate increases that are in whole or in part, due to direct costs and expenses of the District; and

WHEREAS, the Board of Commissioners have previously implemented a Summer Seasonal Water Rate to encourage conservation; and

WHEREAS, the Summer Seasonal Water Rate will be four consecutive months, with customers billed bi-monthly water in even months, and the summer seasonal months shall be May, June, July, and August. Customers billed bi-monthly in odd months; the summer seasonal months shall be June, July, August, and September. Customers being billed monthly; the summer seasonal months shall be May, June, July, and August; and

WHEREAS, the water and sewer rates and service fees and charges set forth in this Resolution in Exhibits "A" and "B" attached hereto and made a part of this Resolution, shall be considered rates and charges for the District's sewer and water utilities; and it is found and declared that the classifications, rates, fees, and charges set forth in Exhibits "A" and "B" attached to this Resolution are fair and equitable; and

BE IT RESOLVED by the Board of Commissioners of the Silver Lake Water and Sewer District, Snohomish County, Washington, that they adopt new Water and Sewer Charges, amending Resolution No. 827, codified Chapter 9.05 of the District Code as follows:

<u>Section 1</u>: Chapter 9.05.010 of the District's Code, entitled "Water and Sewer Charges", Section 1; and Exhibits "A" and "B", are hereby amended as set forth in Exhibit 1, attached hereto and incorporated by reference.

ADOPTED by the Board of Commissioners at a public meeting of the Silver Lake Water and Sewer District, Snohomish County, Washington this 27th day of April 2023.

President and Commissioner

Viced resident and Commissioner

Secretary and Commissioner

I CERTIFY the above to be a true and correct copy of Resolution No. 840, adopted by the Board of Commissioners of the Silver Lake Water and Sewer District this 27^h day of April, 2023, as said Resolution appears in the records of the Silver Lake Water and Sewer District.

Secretary of the Silver Lake Water and Sewer District

EXHIBIT 1 TO RESOLUTION NO. 827

Chapter 9.05.020 Water and Sewer Rates

(1) Adoption of Rates. The water and sewer rates and the service fees and charges set forth on Exhibits "A" and "B," attached hereto, are hereby adopted effective May 1, 2023. For the purposes of bimonthly water and sewer rates, the 2023 rates shall be effective for cycle 1 and cycle 7 on May 1, 2023, billed June 2023. For the purposes of bimonthly water and sewer rates, the 2023 rates shall be effective for cycle 2 on June 1, 2023, billed in July 2023. For the purposes of monthly water and sewer rates, the 2023 rates shall be effective for cycle 3 on May 1, 2023, billed in May 2023.

2023 Rate Table Exhibit A - Water Rates

	Exhibit A - Water Rates								
	Base Rate					Per Unit			
	Standard		Monthly Base Rate		Water Use (100 cu ft = 1 CCF)				
Customer	Of								
Class	Measure				Winter		Summer		
	Residential			Λ		1			
Low Income Senior Citizen	Per Dwelling Unit	\$	8.15	\$	3.35	\$	4.00		
Single Family Residential	Per Dwelling Unit	\$	16.25	\$	3.35	\$	4.00		
Single Family Residential/Fire Combo	Per Dwelling Unit	\$	27.15	\$	3.35	\$	4.00		
ADU Less Than 800 SF	Per Dwelling Unit	\$	15.45	\$	3.35	\$	4.00		
Multi-Family	Per Dwelling Unit	\$	15.45	\$	3.35	\$	4.00		
Outside District Boundaries at 125%	Per Dwelling Unit	\$	20.30	\$	4.20	\$	5.00		
Commercia	l, Schools, Irrigation and Hydra	ant R	entals			Ji.			
Commercial & Irrigation	Per 5/8"	\$	16.25	\$	3.35	\$	4.00		
Commercial & Irrigation	Per I" Meter	\$	40.65	\$	3.35	\$	4.00		
Commercial & Irrigation	Per 1.5" Meter	\$	81.25	\$	3.35	\$	4.00		
Commercial & Irrigation	Per 2" Meter	\$	130.00	\$	3.35	\$	4.00		
Commercial & Irrigation	Per 3" Meter	\$	243.75	\$	3.35	\$	4.00		
Commercial & Irrigation	Per 4" Meter	\$	406.25	\$	3.35	\$	4.00		
Commercial & Irrigation	Per 6" Meter	\$	812.50	\$	3.35	\$	4.00		
Commercial & Irrigation	Per 8" Meter	\$	1,300.00	\$	3.35	\$	4.00		
Wholesale Master Meter	Per 8" Meter	\$	455.00	\$	4.20	\$	5.00		
	Fire Sprinklers								
Residential 5/8" or 1"	Per 5/8" or 1" Residential	\$	10.90	\$	3.35	\$	4.00		
Fire Meter 1"	Per 1" Fire Line	\$	18.55	\$	3.35	\$	4.00		
Fire Meter 1.5"	Per 1.5" Fire Service Line	\$	37.05	\$	3.35	\$	4.00		
Fire Meter 2"	Per 2" Fire Service Line	\$	59.30	\$	3.35	\$	4.00		
Fire Meter 3"	Per 3" Fire Service Line	\$	111.20	\$	3.35	\$	4.00		
Fire Meter 4"	Per 4" Fire Service Line	\$	185.30	\$	3.35	\$	4.00		
Fire Meter 6"	Per 6" Fire Service Line	\$	370.60	\$	3.35	\$	4.00		
Fire Meter 8" or Larger	Per 8" Fire Service Line	\$	592.95	_\$	3.35	\$	4.00		
Future rate increases in the wholesale	water charge to the District by eith	er the	City of Eve	erett (or the C	lear	iew		
	District shall be billed 125% of the								
Bill Period Ending In	Billing Cycle #		Summer	Sea	sona	M	onths		
Even Months	Cycles 1, 3, and 7		Ma	y - <u>J</u> t	ıne Ju	ly - <u>2</u>	August		
Odd Months	Cycle 2		June - Jul	y - A	ugust -	Se pt	e mbe i		

2023 Rate Table Exhibit B - Sewer Rates

	Base R	Base Rate			Per Unit		
	Standard	Monthly		Base Rate			
Customer	Of	9	Base	Includes			
Class	Measure		Rate	(7.5 Units)			
Everett Basin							
Low Income Senior Citizen	Per Dwelling Unit	\$	57.85		N/A		
Single Family Residential	Per Dwelling Unit	\$	77.10		N/A		
Single Family Residential/Fire Combo	Per Dwelling Unit	\$	77.10		N/A		
ADU Less Than 800 SF	Per Dwelling Unit	\$	73.25		N/A		
Multi-Family	Per Dwelling Unit	\$	73.25		N/A		
Schools	Per Water Meter	\$	77.10	\$	10.30		
Commercial	Per Water Meter	\$	77.10	\$	10.30		
Industrial	Per Water Meter	\$	81.75	\$	10.90		
Alderwood Basin							
Low Income Senior Citizen	Per Dwelling Unit	\$	56.15		N/A		
Single Family Residential	Per Dwelling Unit	\$	74.85		N/A		
Single Family Residential/Fire Combo	Per Dwelling Unit	\$	74.85		N/A		
Single Family Res Outside District	Per Dwelling Unit	\$	93.55		N/A		
ADU Less Than 800 SF	Per Dwelling Unit	\$	71.10		N/A		
Multi-Family	Per Dwelling Unit	\$	71.10		N/A		
Schools	Per Water Meter	\$	74.85	\$	10.00		
Commercial	Per Water Meter	\$	74.85	\$	10.00		
Industrial	Per Water Meter	S	78.55	\$	10.45		
Future rate increases in the wholesale s					r the		
Accounts outside the	District shall be billed 125% of	f the above	service rates	5			

By Interlocal Agreement Cross Valley Sewer Customers shall be billed 117% of the above service rates.